

Exhibit LL - Global Reasonableness Test for Medicaid Behavioral Health Capitation Payments ⁽¹⁾							
	Actual/Estimated Expenditures	Percent Change	Dollar Change	Two-year Rolling Average	Percent Change Two-year Average	Three-year Rolling Average	Percent Change Three-year Average
FY 2007-08 Actual	\$197,346,769	-	-	-	-	-	-
FY 2008-09 Actual	\$217,637,190	10.28%	\$20,290,421	\$207,491,980	-	-	-
FY 2009-10 Actual	\$229,208,480	5.32%	\$11,571,290	\$223,422,835	7.68%	\$214,730,813	-
FY 2010-11 Actual	\$255,016,621	11.26%	\$25,808,141	\$242,112,551	8.37%	\$233,954,097	8.95%
FY 2011-12 Actual	\$275,399,032	7.99%	\$20,382,411	\$265,207,827	9.54%	\$253,208,045	8.23%
FY 2012-13 Actual	\$305,872,244	11.07%	\$30,473,212	\$290,635,638	9.59%	\$278,762,633	10.09%
FY 2013-14 Actual	\$421,229,684	37.71%	\$115,357,440	\$363,550,964	25.09%	\$334,166,987	19.88%
FY 2014-15 Appropriation vs. FY 2013-14 Actual	\$548,101,614	30.12%	\$126,871,930	\$484,665,649	33.31%	\$425,067,847	27.20%
FY 2014-15 Estimate vs. FY 2013-14 Actual	\$558,022,990	32.47%	\$136,793,305	\$489,626,337	34.68%	\$428,374,973	28.19%
FY 2014-15 Estimate vs. 2014-15 Appropriation	\$558,022,990	1.81%	\$9,921,376	\$553,062,302	14.11%	\$509,118,096	19.77%
FY 2015-16 Estimate vs. FY 2014-15 Appropriation	\$645,729,591	17.81%	\$97,627,977	\$596,915,603	23.16%	\$538,353,630	26.65%
FY 2015-16 Estimate vs. FY 2014-15 Estimate	\$645,729,591	15.72%	\$87,706,601	\$601,876,290	22.93%	\$541,660,755	6.39%
FY 2016-17 Estimate vs. FY 2014-15 Appropriation	\$705,421,524	28.70%	\$157,319,910	\$626,761,569	29.32%	\$633,084,243	48.94%
FY 2016-17 Estimate vs. FY 2015-16 Estimate	\$705,421,524	9.24%	\$59,691,933	\$675,575,558	12.24%	\$636,391,368	17.49%
¹ This analysis compares the percent change between Mental Behavioral Capitation Payments Reported in Exhibit DD. Other Medicaid Behavioral Health Payments have been excluded.							